

PROJECT TITLE: **Court and Adams St Drainage project**

DEPARTMENTAL RESPONSIBILITY: **Public Works**

DESCRIPTION: Install 500 feet of curb and gutter and 12" drainage PCV along Court south of Adams; 500 feet of same north of Adams .

[insert map here]

JUSTIFICATION: The current storm system is insufficient and only provides for a two-year storm event. The intersection sits at a low point and often floods making streets impassable.

COMPLIANT WITH COMPREHENSIVE PLAN AND/OR OTHER MASTER PLAN?

YES  NO

**EXPENDITURE SCHEDULE (\$000s)**

PROJECT ELEMENT	TOTAL	THRU 2010	2011	2012	2013	2014	2015	BEYOND 2015
PLANNING	200	200						
DESIGN								
LAND								
CONSTRUCTION	2000		2000					
EQUIPMENT								
2% FOR ARTS								
OTHER								
<b>TOTAL</b>	<b>\$ 2,200</b>	<b>200</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**OPERATIONAL IMPACT (\$000s)**

PROJECT ELEMENT	TOTAL	THRU 2010	2011	2012	2013	2014	2015	BEYOND 2015
MAINTENANCE COSTS								
PERSONNEL COSTS								
<b>TOTAL</b>	<b>\$ -</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**FUNDING SCHEDULE (\$000s)**

SOURCE	TOTAL	THRU 2010	2011	2012	2013	2014	2015	BEYOND 2015
G. O. BONDS	1000		1000					
SPECIAL ASSMT.								
REVENUE BONDS								
CURRENT REV.								
FEDERAL AID	1000	1000						
STATE AID								
EX. BONDS								
OTHER	200	200						
<b>TOTAL</b>	<b>\$ 2,200</b>	<b>1200</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

COMMENTS: Funding for the design will come from the Stormwater Utility Fund account

PROJECT SCORE (to be completed by Administrative Review Committee):